

**CITY OF HULL
EXPENDITURE BUDGET
2022**

Dues	\$ 400.00
Service Agreement with Fire Department	8,465.00
Utilities (Energy)	12,500.00
Communication	4,000.00
Insurance (City)	4,200.00
Salaries (Mayor, Council, Clerk)	14,200.00
Advertising	1,500.00
Professional:	
Legal	5,000.00
Audit/Acct. Services	4,500.00
General Office Expenses	2,000.00
Lawn Maintenance	12,000.00
Training	5,000.00
Other purchased services	69,030.82
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TOTAL	142,795.82

CITY OF HULL EXPENDITURE BUDGET

	<u>2021 Budget</u>	<u>2021 Actual Expense</u>	<u>2022 Budget</u>
Dues	700.00	971.66	400.00
Service Agreement (HVFD)	8465.00	8465.00	8465.00
Utilities (City)	16000.00	12559.21	12500.00
Communication	00.00	2,748.49	4000.00
Insurance (City)	4200.00	3832.00	4200.00
Salaries (Mayor,Council, Clerk)	10,350.00	10241.67	14,200.00
Advertising	2000.00(a)	1720.70	1500.00
Legal	7000.00	3825.00	5000.00
Audit/Acct. Services	9300.00 (a)	9300.00	4500.00
Office Expense	1500.00	1626.18	2000.00
Grounds Upkeep	14100.00 (a)	14080.00	12000.00
Training	6750.00 (a)	7002.45	5000.00
Web Site	500.00	439.87	00.00 (under communication)
Other Purchased Serv.	<u>50,902.99</u>	<u>10062.97</u>	<u>69030.82</u>
	131,767.99	96,938.17	142,795.82

**CITY OF HULL
2022 BUDGET
OPERATING REVENUE**

	Actual 2021	Projected 2022
INSURANCE PREMIUM TAX/ FRANCHISE FEES	\$32,419.34	32,000.00
LOST	45,058.43(e)	45,000.00
TAVT	5916.08	5,900.00
BUSINESS LICENSES	450.00	450.00
BUILDING PERMITS	30.00	00.00
QUALIFYING FEES	99.00	00.00
EXCISE TAX/LICENSE FEES	4,101.19	4,100.00
MISCELLANEOUS	636.14	500.00
CARRYOVER (2020)	47,914.38	54,845.82(e)
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TOTAL REVENUE	136,624.56	142,795.82