

**CITY OF HULL  
EXPENDITURE BUDGET  
2020**

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<b>Dues</b>	<b>\$ 700.00</b>
<b>Service Agreement with Fire Department</b>	<b>8,465.00</b>
<b>Utilities (City)</b>	<b>17,000.00</b>
<b>Insurance (City)</b>	<b>4,200.00</b>
<b>Salaries (Mayor, Council, Clerk)</b>	<b>10,350.00</b>
<b>Advertising</b>	<b>1,500.00</b>
<b>Legal</b>	<b>2,500.00</b>
<b>Audit/Acct. Services</b>	<b>5,300.00</b>
<b>Office Expenses</b>	<b>3,000.00</b>
<b>Grounds Upkeep</b>	<b>12,000.00</b>
<b>Training</b>	<b>6,000.00</b>
<b>Building Rental</b>	<b>800.00</b>
<b>Web Site</b>	<b>750.00</b>
<b>Miscellaneous</b>	<b>48696.97</b>

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**TOTAL**

**121261.97**

**CITY OF HULL  
2020 BUDGET  
OPERATING REVENUE**

	Actual 2019	Projected 2020
INSURANCE PREMIUM TAX/ FRANCHISE FEES	\$30,718.65	30,000.00
LOST	35,213.93(e)	35,000.00
TAVT	4,336.43	4,300.00
BUSINESS LICENSES	500.00	500.00
BUILDING PERMITS	30.00	00.00
QUALIFYING FEES	97.50	00.00
MISCELLANEOUS	3,506.45	156.00
CARRYOVER (2018)	45,360.64	51,305.97(e)
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<b>TOTAL REVENUE</b>	<b>119,763.60</b>	<b>121,261.97</b>

## CITY OF HULL EXPENDITURE BUDGET

	<u>2019 Budget</u>	<u>2019 Actual Expense</u>	<u>2020 Budget</u>
Dues	700.00	600.40	700.00
Service Agreement (HVFD)	8,465.00	8465.00	8465.00
Utilities (City)	16000.00	16359.59(e)	17000.00
Insurance (City)	4200.00	3689.00	4200.00
Salaries (Mayor, Council, Clerk)	10,350.00	10241.67	10350.00
Advertising	1000.00	1143.46	1500.00
Legal	1500.00	1875.00	2500.00
Audit/Acct. Services	5300.00	4150.00	5300.00
Office Expense	1200.00	523.11	3000.00
Pest Control	250.00	00.00	(Remove)
Grounds Upkeep	8000.00	8050.00	12000.00
Training	2500.00	2693.36	6000.00
Bldg. Maintenance (Change to Bldg. Rental)	6000.00	525.00	800.00
Web Site	00.00	00.00	750.00
Miscellaneous	44,692.31	6646.83	48696.97
	<b>110157.31</b>	<b>64962.42</b>	<b>121261.97</b>